

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- ✦ Operating Income
- ✦ Operating Expenses

2nd Week:

- ✦ Capital Campaign
- ✦ Building Loan

3rd Week:

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

4th Week:

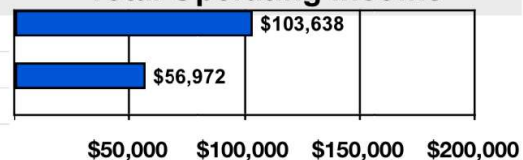
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

April 2021 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$103,638	65%
Other Operating Revenue	\$56,972	35%
Total Operating Income	\$160,610	100%

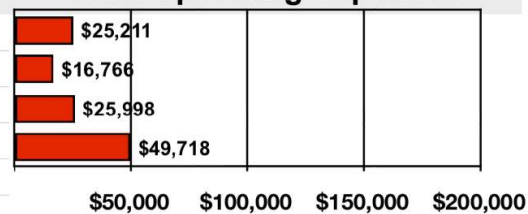
Total Operating Income



Operating Expenses

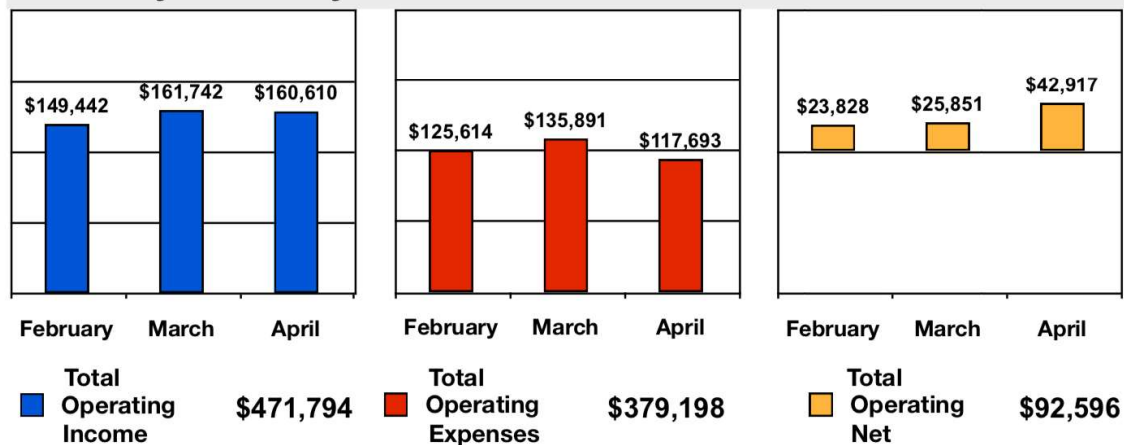
Pastoral, Worship & Music	\$25,211	21%
Faith Formation	\$16,766	14%
Administration	\$25,998	22%
Facilities & Operating Expenses	\$49,718	43%
Total Operating Expenses	\$117,693	100%

Total Operating Expenses



Operating Income - Expenses \$42,917

Quarterly Summary



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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$11,036,241	3,445	100%
Paid	\$10,864,856	3,236	94%
Outstanding Pledges	\$171,385	209	6%

April 2021

Contributions - Expenses

Contributions

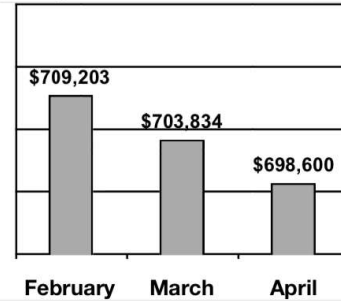
Total Funds Received \$28,784

Expenses

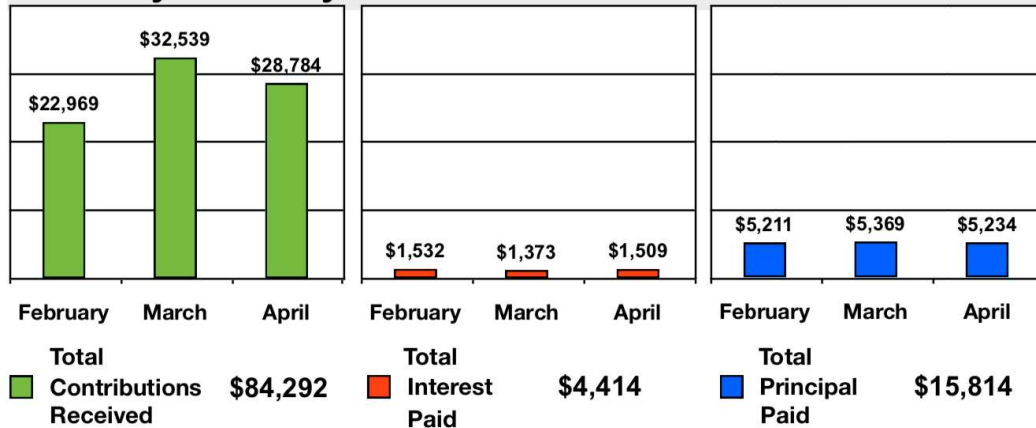
Mortgage Loan Interest Payment \$1,509

Contributions - Expenses (*) \$27,275

BUILDING LOAN	\$ Amount
April 2021	
Beginning Balance	\$703,834
Less	
Principal Payment (*)	\$5,234
Ending Balance	\$698,600



Quarterly Summary



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St. Mark Land Cost Loan : Diocese of St. Petersburg purchased the St. Mark land for \$1,053,016.

As soon as the building loan is paid off in full, the \$1,053,016 turns into an active loan requiring payment.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2021 Annual Pastoral Appeal (APA)				%
Required Assessment		\$300,630		100%
Paid				
From Parishioner APA Donations		\$112,729		38%
Taken from St. Mark Offertory (Operating Budget)		\$6,209		2%
Total Paid		\$118,938		40%
Balance		\$181,692		60%
<i>(To be paid Dec 31, 2021)</i>				
April 2021				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	2	\$6	\$6	\$0
\$10 - \$24	24	\$375	\$352	\$23
\$25 - \$49	38	\$1,093	\$1,093	\$0
\$50 - \$74	44	\$2,285	\$2,240	\$45
\$75 - \$99	6	\$500	\$500	\$0
\$100 - \$249	132	\$17,909	\$17,051	\$858
\$250 - \$499	81	\$24,907	\$20,393	\$4,514
\$500 - \$999	34	\$20,194	\$13,897	\$6,297
\$1,000 - \$2,499	27	\$33,630	\$27,801	\$5,829
\$2,500 - and Up	7	\$29,396	\$29,396	\$0
Total Pledges	395	\$130,295	\$112,729	\$17,566
# Parishioners Registered	4,200			
% Parishioners with Pledges	9%			
<i>We thank our 395 St. Mark parishioners who are pledging and contributing in helping us pay our 2021 required assessment of \$300,630.</i>				
PLEDGED: 9% Parishioners - \$330 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
April 2021	\$746,508	\$561,321	\$185,187

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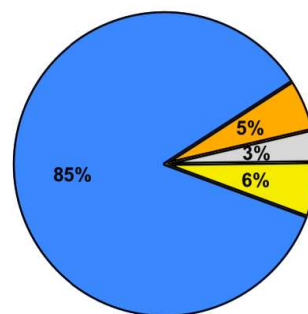
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
April 2021	\$160,610	\$117,693	\$42,917
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$171,385	209	6%
LOANS	Beginning Balance	Principal Payment	Ending Balance
BUILDING LOAN	\$703,834	\$5,234	\$698,600
LAND LOAN	\$1,053,016	\$0	\$1,053,016
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2021 Assessment (To be paid Dec 31, 2021)	\$300,630	\$118,938	\$181,692
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
April 2021	\$746,508	\$561,321	\$185,187

COLLECTION SUMMARY

April 2021 - Per Week



● TOTAL COLLECTION	● OFFERTORY	● APA	● SECOND COLLECTION	● SVDP
\$124,064	\$105,789	\$6,808	\$4,254	\$7,213

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